



RUSHMOOR STRATEGIC PARTNERSHIP WORKSHOP DECEMBER 2007

Local Improvement Priorities Outcomes Report

Background

New Local Area Agreements (LAAs) will include 'up to 35' improvement targets. In addition there will be 16 statutory education and early years targets. These are targets that Local Authorities and partners negotiate with Central Government from a new National Indicator Set (NIS). The NIS details delivery of national outcomes by local government. There are 198 performance indicators in the NIS. The Local Authority and partners have the discretion to set additional local indicators for inclusion in the LAA.

On the 11th December the Rushmoor Strategic Partnership (RSP) held a workshop to respond to a request from Peter Robertson, Chief Executive, Hampshire County Council to identify overall local improvement priorities based on the National Indicator Set. At the workshop the RSP was updated on the Hampshire Sustainable Strategy, Hampshire LAA and National Outcome and Indicator Set. The Partners were also given handouts detailing the overall picture for Rushmoor with respect to Quality of Life Indicators showing our current position both nationally and in Hampshire.

Partners were split into four facilitated themed working groups

- Strong and safe communities
- Health and wellbeing
- Economic prosperity and lifelong learning
- Environment, infrastructure and transport

The groups were asked to discuss, assess and prioritise the Quality of Life indicators (and some local strategic objectives not covered) as being 'Essential, Important or Desirable'. In this way the most important issues were established and these were discussed as a Partnership.

Then each group considered the issues raised and the relevant indicators from the NIS and selected the most appropriate national indicators (5-7 in total) for measuring progress to address these priorities for Rushmoor.

Set out below are the outcomes from the four workshop groups.

STRONG AND SAFE COMMUNITIES INDICATORS

Contributors

Andrew Colver, Rushmoor Borough Council

Alison Cooper, Parity for Disability

Mark Chatterton, Police

Joanna Little, Rushmoor Borough Council (Facilitator)

Andrew Lloyd, Rushmoor Borough Council

Clare Sewell, Guildford Diocese

Quality of Life Indicator (or RSP Strategic Objective*)	Assessment
To ensure appropriate support to the Military population in the Borough *	E
To ensure that the Partnership plays its part raising awareness of and contributes to addressing wider issues that affect the Borough *	E
To encourage local projects in the Borough which foster pride and citizenship within the community *	E
Perception of personal safety during the day	E
Perception of personal safety at night	E
Violence against the person	E
Perception of drunkenness & rowdiness	E
Recorded drug offences	E
Number of incidents of domestic violence	E
Domestic burglary	I
Theft of a vehicle	D
Perception of vandalism	D
Perception of drug use	D
Giving of voluntary services	D
Homelessness	D
Receiving of voluntary services #	?
Volunteering in a sporting capacity #	?

Assessment Key: E - Essential; I - Important; D – Desirable

- The group were not able to assess these indicators without further knowledge of how they were obtained

Selected National Indicators
NI 15 Serious violent crime rate
NI 19 Re-offending rate of prolific and priority offenders
NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police
NI 32 Repeat incidents of domestic violence
NI 38 Drug-related (Class A) offending rate

Notes: The group were concerned that the indicators did not suitably cover community cohesion. Also, there was not a measure for people's 'overall' feeling of safety.

HEALTH AND WELL-BEING

Contributors

Martin Ashton-Key, Hampshire Primary Care Trust
Annie Denton, Rushmoor Borough Council (Facilitator)
Tony Docker, Rushmoor Healthy Living
Karen Edwards, Rushmoor Borough Council
Alex Hughes, Rushmoor Citizens Advice Bureaux

Quality of Life Indicator (or RSP Strategic Objective*)	Assessment
Mortality - all cancers – males under 75	E
Mortality - all cancers - females under 75	E
Mortality - all circulatory diseases – males under 75	E
Mortality - all circulatory diseases – females under 75	E
Conceptions among 15 - 17 year olds	E
Suicide mortality rates - males	I
Suicide mortality rates – females	I
Participation in sporting activities	I
Life expectancy - males	I
Life expectancy - females	I
Mortality - all causes - males	D
Mortality - all causes - female	D

Assessment Key: E - Essential; I - Important; D - Desirable

Selected National Indicators
NI 56 Obesity among primary school age children in Year 6
NI 112 Under 18 conception rate
NI 121 Mortality rate from all circulatory diseases at ages under 75
NI 123 16+ current smoking rate prevalence
NI 137 Healthy life expectancy at age 65
NI 149 Adults in contact with secondary mental health services in settled accommodation
NI 150 Adults in contact with secondary mental health services in employment

Notes: Mental health issues were a cause for concern. What are the main causes of primary mental health issues? This could be an area of work for the RSP in the future.

ECONOMIC PROSPERITY AND LIFELONG LEARNING

Contributors

John Edwards, Rushmoor Borough Council
 Nigel Josling, Aldershot Garrison
 John Mitchell, Enterprise First
 Peter Moyle, Rushmoor Borough Council
 Tim Richings, Rushmoor Borough Council (Facilitator)

Quality of Life Indicator (or RSP Strategic Objective*)	Assessment
To help maintain Rushmoor as a major employment centre with high employment rates by supporting growth and investment in key business areas *	E
Unemployment - males	E
Gross weekly earning	E
Educational attainment at Key Stage 2 – English	E
Educational attainment at Key Stage 3 – English	E
Educational attainment at Key Stage 2 – Maths	E
Educational attainment at Key Stage 3 – Maths	E

Quality of Life Indicator (or RSP Strategic Objective*)	Assessment
Educational attainment at Key Stage 3 – Science	E
Educational attainment at GCSE – 5 or more A* - C grades	E
Educational attainment at GCSE – 1 or more grade G or equivalent	E
Participation in adult learning	E
Participation in taught learning	E
Unemployment - females	I
Ratio of house prices v average annual gross earnings - semi detached	D
Ratio of house prices v average annual gross earnings – all properties	D

Assessment Key: E - Essential; I - Important; D - Desirable

Selected National Indicators
NI 106 Young people from low income backgrounds progressing to higher education
NI 151 Overall employment rate
NI 154 Net additional homes provided
NI 163 Working age population qualified to at least Level 2 or higher
NI 166 Average earnings of employees in the area
NI 174 Skills gaps in the current workforce reported by employers

NB. In addition to 'up to 35' targets there will be 16 statutory education and early years targets agreed with Government via the National Strategies (which negotiate the statutory targets on behalf of Department for Children, Schools and Families). These will also be taken from the NIS.

Notes: The group thought that it would be essential to attract the right type of companies to maintain Rushmoor as a major employment centre.

ENVIRONMENT, INFRASTRUCTURE AND TRANSPORT INDICATORS

Contributors

Cheryl Bosworth, Hampshire County Council
Ian Brown, Basingstoke Canal Authority
Roger Kimber, Hampshire County Council
Les Murrell, Rushmoor Borough Council
Jon Rundle, Rushmoor Borough Council (Facilitator)

Quality of Life Indicator (or RSP Strategic Objective*)	Assessment
To improve the cleanliness and appearance of the Borough, especially streets, parks and open spaces *	E
To support the development of the Aldershot Urban Extension, making sure it is a high quality and sustainable development *	E
To ensure that future land use and transportation strategies are sustainable and meet the needs of the Borough and integrate with plans for the wider Blackwater Valley area *	E

Quality of Life Indicator (or RSP Strategic Objective*)	Assessment
To develop and deliver more integrated public services to residents *	E
Energy consumption by industrial and commercial customers - Gas	E
Energy consumption by industrial and commercial customers - Electricity	E
Energy consumption by industrial and domestic customers - Gas	E
Energy consumption by industrial and domestic customers - Electricity	E
Recycled household waste	E
Use of recreation & culture facilities – Country footpaths & bridleways	E
Use of recreation & culture facilities – Heritage sites & museums	I
Use of recreation & culture facilities – Theatres, music, arts & festivals	I
Percentage of authority area classified as greenspace	I
River quality – chemical aspect	I
Kilograms of household waste per head	I
To introduce measures to address congestion on the Borough's roads *	I
To introduce measures to address safety issues on the Borough's roads *	D
Use of recreation & culture facilities – Countryside sites	D
Use of recreation & culture facilities – Rights of way (km)	D
Use of recreation & culture facilities – Static libraries	D
Use of recreation & culture facilities – Community centres	D
Use of recreation & culture facilities – Libraries & activities	D
Use of recreation & culture facilities – Countryside sites including parks	D
Recreation & Heritage facilities - Museums	D
Travel to work under own steam (Bicycle or walk)	D
Travel to work by private modes (Car or motorcycle)	D
Percent of households within 2kms of a supermarket	D
Percent of households within 2kms of a post office	D
Percent of households within 2kms of a doctor's surgery	D
Percent of households within 2kms of a bank or building society	D
Air quality – Particles (PM10)	D
Air quality – Nitrogen Dioxide (NO2)	D

Assessment Key: E - Essential; I - Important; D - Desirable

Indicator
NI 167 Congestion – average journey time per mile during the morning peak
NI 175 Access to services and facilities by public transport, walking and cycling
NI 176 Working age people with access to employment by public transport (and other specified modes)

NI 186 Per capita CO ₂ emissions in the LA area
NI 188 Adapting to climate change
NI 192 Household waste recycled and composted
NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)
NI 197 Improved local biodiversity – active management of local sites
Additional Indicators suggested
Sustainable Land Use
Happiness Index

Summary

As a result of this workshop Rushmoor Strategic Partnership have selected 36 essential issues and 28 national indicators in total. Twenty-six indicators were chosen from the NIS and two additional indicators have been proposed relating to ‘Environment, infrastructure and transport’.

Quality of Life Indicator (or RSP Strategic Objective*)	Theme
To ensure appropriate support to the Military population in the Borough *	Strong & Safe Communities
To ensure that the Partnership plays its part raising awareness of and contributes to addressing wider issues that affect the Borough *	
To encourage local projects in the Borough which foster pride and citizenship within the community *	
Perception of personal safety during the day	
Perception of personal safety at night	
Violence against the person	
Perception of drunkenness & rowdiness	
Recorded drug offences	
Number of incidents of domestic violence	Health & Wellbeing
Mortality - all cancers – males under 75	
Mortality - all cancers - females under 75	
Mortality - all circulatory diseases – males under 75	
Mortality - all circulatory diseases – females under 75	
Conceptions among 15 - 17 year olds	Economic prosperity & lifelong learning
To help maintain Rushmoor as a major employment centre with high employment rates by supporting growth and investment in key business areas *	
Unemployment - males	
Gross weekly earning	
Educational attainment at Key Stage 2 – English	
Educational attainment at Key Stage 3 – English	
Educational attainment at Key Stage 2 – Maths	
Educational attainment at Key Stage 3 – Maths	
Educational attainment at Key Stage 3 – Science	
Educational attainment at GCSE – 5 or more A* - C grades	
Educational attainment at GCSE – 1 or more grade G or equivalent	

Quality of Life Indicator (or RSP Strategic Objective*)	Theme
Participation in adult learning	Environment, infrastructure and transport
Participation in taught learning	
To improve the cleanliness and appearance of the Borough, especially streets, parks and open spaces *	
To support the development of the Aldershot Urban Extension, making sure it is a high quality and sustainable development *	
To ensure that future land use and transportation strategies are sustainable and meet the needs of the Borough and integrate with plans for the wider Blackwater Valley area *	
To develop and deliver more integrated public services to residents *	
Energy consumption by industrial and commercial customers - Gas	
Energy consumption by industrial and commercial customers - Electricity	
Energy consumption by industrial and domestic customers - Gas	
Energy consumption by industrial and domestic customers - Electricity	
Recycled household waste	
Use of recreation & culture facilities – Country footpaths & bridleways	

Selected National Indicators	Theme
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NI 56 Obesity among primary school age children in Year 6	Health & Wellbeing
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NI 121 Mortality rate from all circulatory diseases at ages under 75	
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NI 149 Adults in contact with secondary mental health services in settled accommodation	
NI 150 Adults in contact with secondary mental health services in employment	Economic prosperity & life long learning
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NI 163 Working age population qualified to at least Level 2 or higher	
NI 166 Average earnings of employees in the area	

Selected National Indicators	Theme
NI 174 Skills gaps in the current workforce reported by employers	
NI 167 Congestion – average journey time per mile during the morning peak	Environment, infrastructure & transport
NI 175 Access to services and facilities by public transport, walking and cycling	
NI 176 Working age people with access to employment by public transport (and other specified modes)	
NI 186 Per capita CO ₂ emissions in the LA area	
NI 188 Adapting to climate change	
NI 192 Household waste recycled and composted	
NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	
NI 197 Improved local biodiversity – active management of local sites	
Additional Sustainable Land Use (facilities) e.g. recreation	
Additional Happiness Index	

Next steps

- This report detailing the results of the workshop will be circulated to all partners
- The RSP's views on the most important indicators will be submitted to Hampshire County Council by the end of December 2007 for consideration
- There will be a further workshop session of the RSP on the 28th January 2008 to consider the Hampshire Sustainable Community Strategy